

Combined Delivery Report by Activity

Project Id : 00073251 Hydro meteorological & warning	Period : Jan-Dec (2013)		
Output # : 00086156 Hydro meteorological system	Impl. Partner : 99999 UNDP		
	Location : Cuba		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00086156 Hydro meteorological system	Impl. Partner : 99999 UNDP
	Location : Cuba

Activity : ACTIVITY1-1 (ADQUISICION DE EQUIPAMIENTO)
Fund : 04000 (Core Programme, UNU Centre)

72370 - Security related goods and mat	0.00	7,340.33	0.00	7,340.33
72399 - Other Materials and Goods	0.00	12,571.23	0.00	12,571.23
72405 - Acquisition of Communic Equip	0.00	26,550.91	0.00	26,550.91
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 04000	0.00	46,462.47	0.00	46,462.47
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Fund : 30079 (EUROPEAN COMMISSION)

72370 - Security related goods and mat	0.00	28,677.52	0.00	28,677.52
75105 - Facilities & Admin - Implement	0.00	2,007.43	0.00	2,007.43

Total for Fund 30079	0.00	30,684.95	0.00	30,684.95
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Total for Activity ACTIVITY1-1	0.00	77,147.42	0.00	77,147.42
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Activity : ACTIVITY1-3 (INSTALACION EQUIPAMIENTO)
Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	3,743.49	0.00	3,743.49
71635 - Travel - Other	0.00	3,062.53	0.00	3,062.53

Total for Fund 04000	0.00	6,806.02	0.00	6,806.02
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Fund : 30079 (EUROPEAN COMMISSION)

71610 - Travel Tickets-Local	0.00	326.78	0.00	326.78
75105 - Facilities & Admin - Implement	0.00	22.87	0.00	22.87

Total for Fund 30079	0.00	349.65	0.00	349.65
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Total for Activity ACTIVITY1-3	0.00	7,155.67	0.00	7,155.67
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Activity : ACTIVITY2-1 (EQUIPAMIENTO Y SOFTWARE)
Fund : 30079 (EUROPEAN COMMISSION)

72210 - Machinery and Equipment	0.00	1,726.64	0.00	1,726.64
72399 - Other Materials and Goods	0.00	1,911.39	0.00	1,911.39
75105 - Facilities & Admin - Implement	0.00	254.66	0.00	254.66
76135 - Realized Gain	0.00	0.00	0.00	0.00



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30079	0.00	3,892.69	0.00	3,892.69
Total for Activity ACTIVITY2-1	0.00	3,892.69	0.00	3,892.69
Activity : ACTIVITY2-2 (IMPLEMENTACION SOFTWARE)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	1,807.00	0.00	1,807.00
Total for Fund 04000	0.00	1,807.00	0.00	1,807.00
Fund : 30079 (EUROPEAN COMMISSION)				
71610 - Travel Tickets-Local	0.00	- 30.89	0.00	- 30.89
71620 - Daily Subsistence Allow-Local	0.00	264.00	0.00	264.00
75105 - Facilities & Admin - Implement	0.00	16.32	0.00	16.32
Total for Fund 30079	0.00	249.43	0.00	249.43
Total for Activity ACTIVITY2-2	0.00	2,056.43	0.00	2,056.43
Activity : ACTIVITY3-1 (TALLERES DE IMPLEMENTACION)				
Fund : 04000 (Core Programme, UNU Centre)				
72705 - Hospitality-Special Events	0.00	1,030.00	0.00	1,030.00
Total for Fund 04000	0.00	1,030.00	0.00	1,030.00
Fund : 30079 (EUROPEAN COMMISSION)				
71620 - Daily Subsistence Allow-Local	0.00	1,656.18	0.00	1,656.18
71635 - Travel - Other	0.00	391.93	0.00	391.93
72710 - Hospitality-Vouchered Expenses	0.00	151.52	0.00	151.52
73410 - Maint, Oper of Transport Equip	0.00	980.00	0.00	980.00
75105 - Facilities & Admin - Implement	0.00	222.58	0.00	222.58
Total for Fund 30079	0.00	3,402.21	0.00	3,402.21
Total for Activity ACTIVITY3-1	0.00	4,432.21	0.00	4,432.21
Activity : ACTIVITY3-2 (TALLERES LECCIONES APRENDIDAS)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	1,577.39	0.00	1,577.39



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Total for Fund 04000	0.00	1,577.39	0.00	1,577.39
Total for Activity ACTIVITY3-2	0.00	1,577.39	0.00	1,577.39
Activity : ACTIVITY3-3 (FORTALEC CENTRO CAPACIT AMA)				
Fund : 04000 (Core Programme, UNU Centre)				
72210 - Machinery and Equipment	0.00	2,834.08	0.00	2,834.08
72399 - Other Materials and Goods	0.00	115.99	0.00	115.99
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	2,950.07	0.00	2,950.07
Total for Activity ACTIVITY3-3	0.00	2,950.07	0.00	2,950.07
Activity : ACTIVITY3-6 (TALLER NACIONAL DE GENERO)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	24.24	0.00	24.24
71610 - Travel Tickets-Local	0.00	2,756.00	0.00	2,756.00
71620 - Daily Subsistence Allow-Local	0.00	135.00	0.00	135.00
74210 - Printing and Publications	0.00	177.78	0.00	177.78
Total for Fund 04000	0.00	3,093.02	0.00	3,093.02
Fund : 30079 (EUROPEAN COMMISSION)				
71620 - Daily Subsistence Allow-Local	0.00	135.00	0.00	135.00
74225 - Other Media Costs	0.00	40.40	0.00	40.40
75105 - Facilities & Admin - Implement	0.00	12.28	0.00	12.28
Total for Fund 30079	0.00	187.68	0.00	187.68
Total for Activity ACTIVITY3-6	0.00	3,280.70	0.00	3,280.70
Activity : ACTIVITY3-7 (REUNIONES REGIONALES DIPECHO)				
Fund : 30079 (EUROPEAN COMMISSION)				
71635 - Travel - Other	0.00	3,310.99	0.00	3,310.99
75105 - Facilities & Admin - Implement	0.00	231.77	0.00	231.77
Total for Fund 30079	0.00	3,542.76	0.00	3,542.76

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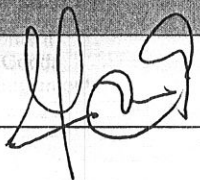
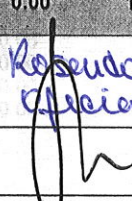


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Total for Activity ACTIVITY3-7	0.00	3,542.76	0.00	3,542.76
Activity : ACTIVITY4-1 (VISIBILIDAD)				
Fund : 30079 (EUROPEAN COMMISSION)				
74210 - Printing and Publications	0.00	151.52	0.00	151.52
75105 - Facilities & Admin - Implement	0.00	10.61	0.00	10.61
Total for Fund 30079	0.00	162.13	0.00	162.13
Total for Activity ACTIVITY4-1	0.00	162.13	0.00	162.13
Activity : ACTIVITY4-2 (MONITOREO)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	1,114.00	0.00	1,114.00
Total for Fund 04000	0.00	1,114.00	0.00	1,114.00
Total for Activity ACTIVITY4-2	0.00	1,114.00	0.00	1,114.00
Activity : ACTIVITY4-4 (TRANSPORTE Y SERVICIOS)				
Fund : 30079 (EUROPEAN COMMISSION)				
71635 - Travel - Other	0.00	1,104.20	0.00	1,104.20
75105 - Facilities & Admin - Implement	0.00	77.29	0.00	77.29
Total for Fund 30079	0.00	1,181.49	0.00	1,181.49
Total for Activity ACTIVITY4-4	0.00	1,181.49	0.00	1,181.49
Total for Output : 00086156	0.00	108,492.96	0.00	108,492.96

Project Total :	0.00	108,492.96	0.00	108,492.96
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Signed By :  Rosendo Mejias Date : 8 enero, 2014
 Signed By :  Claudio Tomasi Date : 8 enero, 2014

Claudio Tomasi
Representante Residente a.i.